CERTIFICATE 2021

To the Clerk of Ford County, State of Kansas We, the undersigned, officers of

## Royal Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021	Adopted Budget	
		Page	Budget Authority	Amount of 2020 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	for Expenditures	/ tu valorom rax	Use Only
Computation to Determine Li		2			
Alloc of MVT, RVT, and 16/	20M Vehicles	3			
Schedule of Transfers		4	ļ		
Statement of Indebt. & Lease	/Purchase	5			
<b></b>	TZ C. A				
Fund	K.S.A.			T a	I
General	79-1962			0	
Debt Service	10-113		,		
Library	12-1220				
Road	68-518c	6	209,343	122,251	22.73/
				,	
Special Machinery		6			
Totals	·	xxxxxx	209,343	122,251	22.73/
Budget Summary		7			
Neighborhood Revitalization	Rebate		Resolution required? Vote	publication required?	No
			•		
Final Assessed Valuation:	County Clerk's				
Township	5.378,2	50			
	Nov. 1, 2020 \	/aluation			
Assisted by:			٨		
Carolyn Brock		_	-0	<b></b>	
		-	Colonal Jak	D 8-1	(1200C)
Address:			199	0.1	1 Ow
612 SW Terrace Ave		-	VK XI	un 81	1, 7/12
Topeka, KS 66611-1216		-	Km/10	une 81	1. 2020
Email:					
brockck@sbcglobal.net					
Attest: 8 18	_ 2020				
0.00260	<del></del>				
County Clerk			(	Governing Body	
Special Road Election held _	for	·Mill	ls for years.		

First levy in \_\_\_\_\_.

Amount of Levy

Royal Township

1. Total tax levy amount in 2020

2021

Computation to	Determine	Limit for	2021
----------------	-----------	-----------	------

	Tax levy excluding debt service	\$ _ \$ _	115,	557
	2020 Valuation Information for Valuation Adjustments			
4.	New improvements for 2020: + 180,348			
5.	Increase in personal property for 2020:  5a. Personal property 2020 + 106,358  5b. Personal property 2019 - 83,713  5c. Increase in personal property (5a minus 5b) + 22,645  (Use Only if > 0)			
6.	Valuation of property that changed in use during 2020: + 3,169			
7.	Total valuation adjustment (sum of 4, 5c, 6) 206,162			
8.	Total estimated valuation July 1,2020 5,369,063			
9.	Total valuation less valuation adjustment (8 minus 7) 5,162,901			
10.	Factor for increase (7 divided by 9) 0.03993			
11.	Amount of increase (10 times 3) +	- \$ _	4,	,614
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	120,	,171
13.	Debt service levy in this 2021 budget	_		0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	120,	<u>,171</u>
15.	Consumer Price Index for all urban consumers for calendar year 2019	_	0.	.018
16.	Consumer Price Index adjustment (3 times 15)	\$_	2,	,080
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	122,	<u>,251</u>

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Royal Township Ford County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Allocation for Year 2021	MVT RVT 1620M Veh Comm Veh Watercraft	0 0 0	0 0 0		59 51 820	0 0	0 0 0	0 0	0 0	0 0 0 0	0 0	6,869 51 820 29 0
se Tax Levy Amount in			0		7.50.01.					Ô	C	115.557
Dudooted Funde	for 2020	General	Dobt Couries	Talon Salvace	Dood	Noan		- Province		- Carrier - Carr		Total

2021

Royal Township

## Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery		_	-	
General	Special Machinery	-		-	
Road	Special Machinery	_	W		
				,	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	] 0	

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Royal Township Ford County

## STATEMENT OF INDEBTEDNESS

Type	Date	Interest	A month	Amount	Tate C	eli (	Amou	Amount Due		Amount Due
Debt	Issue	%	Issued	Jan 1,2020	Interest	Interest Principal	Interest	Principal	Int	Principal
G.O. Bonds										
									***************************************	
The state of the s										
Total G.O. Bonds				0			0	0	0	0
Other										
The state of the s		LL CHARLES CONTRACTOR								
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total		ş	ŧ
	Contract	of Contract	Interest Rate	Amount Financed	Principal Payments Balance On Due	Payments Due	Fayments Due
	Date	(Months)		(Beginning Principal)	Jan 1,2020	2020	2021
2017	17	84	3.75	168,000	168,000 120,000	24,231	24,231
<u> </u>				- Company			
				- PRIMATEUR			
							1000
					-		
				Total	120,000	24.231	24,231

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX L	EVY	Current Year	Proposed Budget
Adopted Budget	Prior Year		Year for 2021
Road	Actual for 2019	Estimate for 2020	71,323
Unencumbered Cash Balance January 1	52,889	99,275	71,323
Receipts:		11000	
Ad Valorem Tax	108,666	115,557	XXXXXXXXXXXXX
Delinquent Tax	8,528	10000	6,000
Motor Vehicle Tax	10,781	10,290	6,869
Recreational Vehicle Tax	80	79	51
16/20M Vehicle Tax		527	820
Commercial Véhicle Tax	46	44	29
Watercraft Tax		132	0
Special Highway/Gasoline Tax	8,060	8,000	8,000
Co-Op Patronage			
Sale of Equipment			
Sale of Material	200		
Day of Mactrial			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	136,361	134,629	15,769
Resources Available:	189,250	233,904	87,092
	107,1200		
Expenditures:	6,875	7,500	7,500
Officers Pay	13,212	40,000	
Salaries & Wages	5,005	20,000	
Employee Benefits/Health Ins	4,574	10,000	
Road Maintenance	10,183	15,000	
Road Materials	24,237	24,231	
Equipment/Lease Payment	24,231	5,000	
Equipment	7,717	8,500	
Insurance	7,717	3,000	
Ford CountyWeed Dept	0.077	9,000	
Fuel	8,877	4,000	
Supplies	0.010	15,000	
Repairs	9,010	1,000	
Utilities		350	
Budget & Publications	285	330	330
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avai			ļ
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			200.010
Total Expenditures	89,975		1 209,343
Unencumbered Cash Balance Dec 31	99,275		3 xxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	133,298	193,63	
MAIACHAMANAMA MAMBATTANINI	No	n-Appropriated Balanc	e
	Total Expendi	iture/Non-Appr Balanc	e 209,343
	•	Tax Require	
	Delinquent Comp Rate	0.0%	0
	Amount of	2020 Ad Valorem Ta	x 122,251

Special Machinery K.S.A. 68-141g	2019 Actual Year
	3.954
Unencumbered Cash Balance, Jan 1	3,934
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Prior year's interest	290
Interest on Idle Funds	
Other	
Resources Available:	4,244
Total Expenditures	
Unencumbered Cash Balance, Dec 31	4,244

CPA Summary		
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### NOTICE OF BUDGET HEARING

The governing body of Royal Township Ford County

will meet on Augsut 11, 2020 at 9:00 AM at 212 E Frontview, Suite B for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2019	Current Year Est	imate 2020	Propos	sed Budget 2021	
		Actual		Actual		Amount of	Est.
		Tax	ļ	Tax	Budget Authority	2020 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
Road	89,975	22.643	162,581	22.788	209,343	122,251	22,770
Special Machinery						120 241	00.850
Totals	89,975	22.643	162,581	22,788	209,343	122,251	22.770
Less: Transfers	0		0		0		
Net Expenditure	89,975	Į	162,581		209,343		
Total Tax Levied	109,638	Į	115,557		XXXXXXXXXXXXX	}	•
Assessed Valuation:						1	
Township	4,841,965		5,071,015		5,369,063		
Outstanding Indebtedness,							
Jan 1	2018	,	2019		2020	1	
Lease Purchase Principal	180,000		144,000		120,000	į	
Total	180,000		144,000		120,000	]	
*Tax rates are expressed in n	nills,						
Lee Cole							

Treasurer

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Royal Townshia

Ford County

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BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tex establish the maximum limits of the 2021 budget. Estimated Tex Rots is subject to change depending on the final assessed valuation.

	Transfer of the street and the section of		Current Year Es	imate 2020	Propo	ed Budget 2021	a magaineach
Fund	Prior Year Ac	Actual Tex Rate*	Expenditures	Actual Tax Raio* 22,788	Budget Authority for Expenditures 209,343	Amount of 2020 Ad Valorem Tax 122,251	Est. Tax Rate* 22.77
ond	89,975	22,643	102,301	22,100			985 (BB)
pecial Mechinery	Pilopy embershop for the	22.643	162,581	22.788	209,343	122,251	22.77
olais	89,975	22.093	102,001	-satisfesessory	0		
ess: Transfers	0		162,581		209,143		
let Expenditure	89,975		115,557		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
otal Tax Lovied	109,638		13,337				
ssessed Valuation:	4,841,965	1	5,071,015		5,369,063		
Тоуазыр	1,071,302						
lutstanding Indebtedness,	2018		2019	alegia de la companyo	2020		
Jan 1	180,000	1	144,000		120,000		
ease Purchase Principal	180,000		144,080		120,000		
Total	and the same of th		The state of the s				
*Tax rates are expressed in	milis.						
Lea Cole			and the second second	alientalier (Seier			